

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,929.84	\$541.58	1	11,439.36	\$4,789.52	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	796.00	\$387.82	2	\$0.00	0.00%
Residential Home Energy Services - Measures	113,975.80	\$152,477.14	133	400,779.20	\$609,142.16	448	\$1,356,542.09	44.90%
Residential Home Energy Services - RCS	0.00	\$8,210.00	47	0.00	\$77,090.00	299	\$174,256.48	44.24%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,470.20	\$9,331.00	19	59,701.00	\$40,973.50	77	\$0.00	0.00%
Residential Consumer Products	21,286.00	\$3,435.00	39	53,488.20	\$10,606.94	110	\$0.00	0.00%
Residential Lighting	406,487.70	\$32,709.70	1,401	499,174.10	\$42,133.72	1,894	\$0.00	0.00%
Residential HEAT Loan	0.00	\$12,100.68	13	0.00	\$91,415.73	85	\$0.00	0.00%
Res Subtotal	557,149.54	\$218,805.10	1,653.00	1,025,377.86	\$876,539.39	2,919	\$1,530,798.58	
Res % of Total	97.31%	91.05%	98.69%	86.19%	89.26%	97.56%	61.08%	
Low-Income Single Family Retrofit	11,010.88	\$14,596.91	11	48,248.22	\$40,159.87	38	\$268,794.95	14.94%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	11,010.88	\$14,596.91	11.00	48,248.22	\$40,159.87	38	\$268,794.95	
LI % of Total	1.92%	6.07%	0.66%	4.06%	4.09%	1.27%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$675.75	1	0.00	\$3,803.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$132.00	1	1,791.00	\$407.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,611.04	\$3,812.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$184,571.40	0.38%
C&I Existing Building Retrofit - Municipal	0.00	\$947.50	1	19,519.14	\$25,372.56	2	\$0.00	0.00%
C&I Small Business	4,375.52	\$4,450.31	7	23,022.34	\$22,980.37	17	\$522,183.92	4.40%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	58,135.99	\$8,263.00	12	\$0.00	0.00%
C&I Subtotal	4,375.52	\$6,905.56	11.00	116,079.51	\$65,338.43	35	\$706,755.32	
C&I % of Total	0.76%	2.87%	0.66%	9.76%	6.65%	1.17%	28.20%	
Total	572,535.94	\$240,307.57	1,675	1,189,705.59	\$982,037.69	2,992	\$2,506,348.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.